

NOTICE OF PUBLIC HEARING
COUNTY OF APPOMATTOX

Condensed Synopsis of
Proposed Budget for FY2013(July 1, 2012 to June 30, 2013)

This Budget Synopsis is prepared and published for information and fiscal planning purposes only. The inclusion in the Budget of any item does not constitute an obligation or commitment on the part of the Board of Supervisors of Appomattox County to appropriate funds for that line or purpose. There is no allocation or designation of any funds of Appomattox County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

GENERAL REVENUES:

LOCAL

General Property Taxes	12,235,054
Other Local Taxes	1,998,000
Permits, Privilege Fee & Regulatory Licenses	115,000
Fines & Forfeitures	100,000
Charges for Services	149,248
Revenues from Use of Money & Property	197,200
Miscellaneous Revenue	85,089
Recovered Costs	16,700

COMMONWEALTH

Payment in Lieu of Taxes	17,000
Non-Categorical Aid	116,912
Shared Expenses	1,255,271
Categorical Aid	1,015,247

FEDERAL

Payment in Lieu of Taxes	4,000
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OTHER FINANCING SOURCES

Transfers In	950,066
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SCHOOL (FUND 10)

Other Funds	209,800
State Funds	13,010,055
Federal Funds	1,526,379
Transfer In (Cafeteria)	
Transfer In (textbooks)	175,788
Transfer In (Carry Over Fund)	

VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,114,678
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Comprehensive Services Admin. (Fund 14)	9,201
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PUBLIC UTILITIES(FUND 82)	175,100
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TOTAL REVENUE	34,475,788
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EXPENDITURES:

General Government Administration	1,846,851
Judicial Administration	1,040,083
Public Safety	3,460,309
Public Works	1,667,025
Health and Welfare	1,125,427
Education	376
Parks and Recreational, & Cultural	439,675
Community Development	305,930
Capital Improvement Fund	
Debt Service	2,944,777
Capital Projects	278,069
SCHOOL (FUND 10)	19,636,973
VIRGINIA PUBLIC ASSISTANCE (FUND 15)	1,470,101
PUBLIC UTILITIES (FUND 82)	260,192
TOTAL EXPENDITURES	34,475,788

NOTICE OF PROPOSED REAL PROPERTY TAX RATE INCREASE

REAL ESTATE	0.575	per one hundred dollars of assessed valuation
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TAX RATES 2012

PERSONAL PROPERTY	\$4.60	per one hundred dollars of assessed valuation
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MERCHANT'S CAPITAL	\$1.00	per one hundred dollars of assessed valuation
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NOTICE

A public hearing will be held by the Board of Supervisors on May 7, 2012 at 6:00 P.M. at the Appomattox County Board of Supervisors Meeting Room, at 171 Carver Price Lane, Appomattox, Virginia, to consider the foregoing proposed budget estimates and proposed real property tax rate increase. The Proposed budget may be examined Monday through Friday from 8:00 AM to 4:30 PM at the Office of the County Administrator. All interested citizens will have the opportunity to give written or oral comments at the hearing. Senior citizens and handicapped citizens are encouraged to attend. All public meetings are accessible to persons with handicapped conditions. Any person requiring auxiliary aids, in connection with the public hearing should notify the County Administrator at least five (5) days prior to the time of the hearing.

BY ORDER OF THE APPOMATTOX
COUNTY BOARD OF SUPERVISORS

AILEEN T. FERGUSON
COUNTY ADMINISTRATOR

